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DEPARTMENT OF BUDGET AND FINANCE

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EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

February 18, 2015

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Eighth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Senate President Kim:

We are submitting a copy of the FYs 12-18 Non-General Fund Information report for the Department of the Attorney General's Internet Crimes Against Children Special Fund that was inadvertently omitted from an earlier submission. We apologize for any inconvenience the oversight may have caused.

The report has been posted on the internet and can be found at:
www.hawaii.gov/budget/LegReports/.

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

A handwritten signature in black ink, appearing to read "Wesley K. Machida", is written over a horizontal line.

WESLEY K. MACHIDA
Director of Finance

Attachment

Report on Non-General Fund Information
for Submittal to the 2015 Legislature

Department: ATG
 Prog ID(s): ATG 100AA
 Name of Fund: Internet Crimes Against Children (ICAC)- Legal Services
 Legal Authority: Act 115, SLH 2014

Contact Name: David Moore
 Phone: 586-1289
 Fund type (MOF) Special fund (MOF B)
 Appropriation Acct. No. S-350-N

Intended Purpose: The State Legislature established under Act 115, SLH 2015 to combat internet crimes against children

Source of Revenues: Fees assessed against defendants for felony or misdemeanor conviction of internet crimes against children

Current Program Activities/Allowable Expenses: The fund is intended for training and equipment, investigation and prosecution of internet crimes against children.

Purpose of Proposed Ceiling Increase (if applicable):

Encumbrances:

Financial Data							
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	0	62,500	25,000	35,000	40,000
Beginning Cash Balance			0	0	0	0	0
Revenues	0	0	0	5,000	20,000	25,000	30,000
Expenditures	0	0	0	5,000	20,000	25,000	30,000
Transfers							
List each by JV# and date:							
Net Total Transfers							
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Req. for Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							